

# Office of the Public Defender

RISAIL Agency: 49

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2821-10000	35201011	Office of the Public Defender	5,935,302	6,290,944	6,852,438	6,915,154	7,677,125
		<b>Total General Revenue</b>	<b>5,935,302</b>	<b>6,290,944</b>	<b>6,852,438</b>	<b>6,915,154</b>	<b>7,677,125</b>
2821-50100	35251012	Juvenile Response Unit	268,608	259,629	199,875	146,647	-
		Subtotal CFDA No. 16.523	268,608	259,629	199,875	146,647	-
2821-50500	35251032	Justice-Link Expenditures	41,471	78,724	169,361	169,361	101,500
		Subtotal CFDA No. 16.579	41,471	78,724	169,361	169,361	101,500
2821-50400	35251022	State Court Improvement Program	66,323	45,889	49,931	135,351	136,347
		Subtotal CFDA No. 93.586	66,323	45,889	49,931	135,351	136,347
		<b>Total Federal Funds</b>	<b>376,402</b>	<b>384,242</b>	<b>419,167</b>	<b>451,359</b>	<b>237,847</b>
		<b>Department Total</b>	<b>6,311,704</b>	<b>6,675,186</b>	<b>7,271,605</b>	<b>7,366,513</b>	<b>7,914,972</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>5,935,302</b>	<b>6,290,944</b>	<b>6,852,438</b>	<b>6,915,154</b>	<b>7,677,125</b>
		<b>Federal Funds</b>	<b>376,402</b>	<b>384,242</b>	<b>419,167</b>	<b>451,359</b>	<b>237,847</b>
		<b>Grand Total: Office of the Public Defender</b>	<b>6,311,704</b>	<b>6,675,186</b>	<b>7,271,605</b>	<b>7,366,513</b>	<b>7,914,972</b>